

CERTIFICATE

2017

To the Clerk of Greenwood County, State of Kansas

We, the undersigned, officers of

Otter Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	7,950	3,879	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	110,000	85,174	
Special Machinery		7			
Totals		xxxxxx	117,950	89,053	
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2016 Valuation

Assisted by:

Michael D. Bartlow, CPA

Michael D. Bartlow, Chartered

Address:

118 S Third, PO Box 427

Madison, KS 66860

Email:

mikebartlow@sunflower.com

Attest: _____ 2016

County Clerk

Governing Body

Special Road Election held ____ for ____ Mills for ____ years.
First levy in ____.

Otter Creek Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>88,906</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>88,906</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>24,249</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>139,237</u>	
5b. Personal property 2015	- <u>271,628</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>24,249</u>	
8. Total estimated valuation July 1, 2016	<u>2,951,805</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,927,556</u>	
10. Factor for increase (7 divided by 9)	<u>0.00828</u>	
11. Amount of increase (10 times 3)	+ \$ <u>736</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>89,642</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>89,642</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>111</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>89,753</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Otter Creek Township
Greenwood County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,891	258	5	34	10	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	85,015	5,639	100	749	211	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	88,906	5,897	105	783	221	0

County Treas Motor Vehicle Estimate 5,897

County Treas Recreational Vehicle Estimate 105

County Treas 16/20M Vehicle Estimate 783

County Treas Commercial Vehicle Tax Estimate 221

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06633

RVT Factor 0.00118

16/20M Factor 0.00881

Comm Veh Factor 0.00249

Watercraft Factor 0.00000

Otter Creek Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	782	1,358	534
Receipts:			
Ad Valorem Tax	3,887	3,891	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	280	285	258
Recreational Vehicle Tax			5
16/20 M Vehicle Tax			34
Commercial Vehicle Tax			10
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursements	1,287		3,250
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,454	4,176	3,557
Resources Available:	6,236	5,534	4,091
Expenditures:			
Officers Pay	1,650	1,650	2,000
Salaries & Wages			
Employee Benefits			
Supplies	65	100	250
Publication	131	150	200
Utilities	2,748	2,800	3,000
Contract Services	184	200	300
Insurance	100	100	200
Maintenance			2,000
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,878	5,000	7,950
Unencumbered Cash Balance Dec 31	1,358	534	XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	7,650	7,950	7,950
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,950
Tax Required			3,859
Delinquent Comp Rate: 0.5%			20
Amount of 2016 Ad Valorem Tax			3,879

Otter Creek Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	4,805	8,944	12,559
Receipts:			
Ad Valorem Tax	84,967	85,015	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	9,727	6,300	5,639
Recreational Vehicle Tax			100
16/20M Vehicle Tax			749
Commercial Vehicle Tax			211
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Refunds and Reimbursements	4,039		6,000
Transfer from Special Machinery	1,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	99,733	91,315	12,699
Resources Available:	104,538	100,259	25,258
Expenditures:			
Salaries & Wages	23,555	25,000	31,500
Employee Benefits	2,107	3,000	4,000
Road Maintenance	8,985	10,000	12,500
Road Materials	17,707	20,000	28,000
Services	11,077	15,000	15,000
Fuel	5,325	6,000	8,000
Insurance	5,790	6,000	8,000
Travel	1,156	1,500	1,500
Other	1,012	1,200	1,500
Cash Forward (2017 column)			
Transfer to Special Machinery	18,880		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	95,594	87,700	110,000
Unencumbered Cash Balance Dec 31	8,944	12,559	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	105,750	110,500	110,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		110,000
	Tax Required		84,742
Delinquent Comp Rate:	0.5%		432
Amount of 2016 Ad Valorem Tax			85,174

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	12,046
Transfers from:	
Road Fund	18,880
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	30,926
Total Expenditures	1,000
Unencumbered Cash Balance, Dec 31	29,926

NOTICE OF BUDGET HEARING

The governing body of
Otter Creek Township
Greenwood County

will meet on August 10, 2016 at 8:00 P.M. at Community Building - Piedmont, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Residence of Daryl Lewis - 529 D 25 Rd, Piedmont, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	4,878	1.266	5,000	1.312	7,950	3,879	1.314
Debt Service							
Library							
Road	95,594	27.671	87,700	28.656	110,000	85,174	28.855
Special Machinery	1,000						
Totals	101,472	28.937	92,700	29.968	117,950	89,053	30.169
Less: Transfers	18,880		0		0		
Net Expenditure	82,592		92,700		117,950		
Total Tax Levied	88,854		88,906		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,070,582		2,972,770		2,951,805		
Outstanding Indebtedness, Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Daryl Lewis
Trustee